

RESOURCES CORPORATION

Gary Allsup Executive Director, KHRC

ARRA Update

10th Annual Wind and Renewable Energy Conference October 7th, 2009

American Recovery & Reinvestment Act of 2009



Kansas Housing Resources Corporation administers five ARRA programs:

- 1. Kansas Weatherization Assistance Program
- 2. Housing Credit Exchange Program
- 3. Tax Credit Assistance Program
- 4. Homelessness Prevention and Rapid Re-Housing Program
- 5. Community Services Block Grant

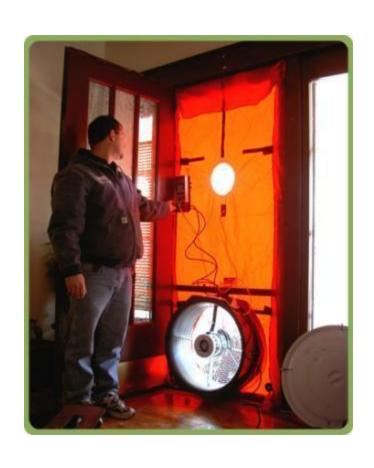
Kansas Weatherization Assistance Program (K-WAP)



Purpose:

- Make low-income households in single or multi-family dwellings more energy efficient.
- Leakage reduction, repairs, furnace and cooling system repair/replacement, insulation, refrigerators.

Kansas Weatherization Assistance Program (K-WAP)



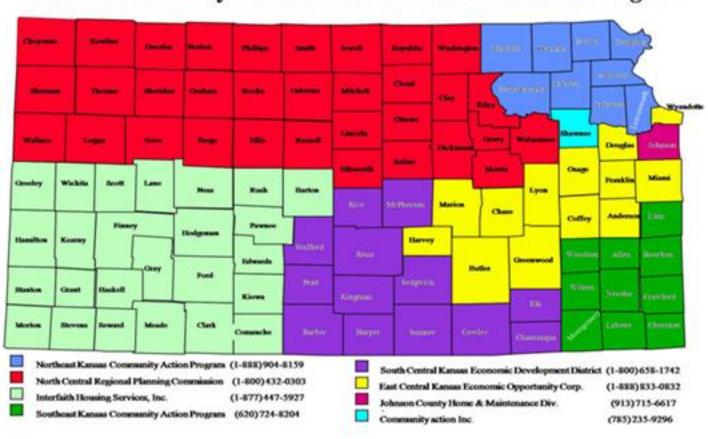
Income eligibility:

- At or below 200% poverty level
- Single \$20,800 annually
- Family of 4 \$42,400
- Increased average cost of repair is now \$6,500

K-WAP's 8 Local Service Providers

2009 Service Provider Map

Counties Served by Kansas Weatherization Assistance Program



Weatherization Funding

2004-2008



Year	DOE	LIEAP	Total
2008	\$ 2,518,837	\$ 2,497,970	\$ 5,016,807
2007	\$ 2,264,099	\$ 2,501,390	\$ 4,765,489
2006	\$ 2,706,214	\$ 4,415,873	\$ 7,122,087
2005	\$ 2,262,771	\$ 2,149,146	\$ 4,411,917
2004	\$ 2,390,904	\$ 2,548,024	\$ 4,938,928
Average	\$ 2,428,565	\$ 2,822,481	\$ 5,251,046

2009 DOE/LIEAP Expenditures

Status:

- •407 homes completed
- •471 homes in progress
- •1,329 on waiting list



American Recovery & Reinvestment Act of 2009



K-WAP Funding: \$56 Million

- \$16 Million for multi-family program (Focus on tax credit, USDA, Section 8 properties)
- \$40 Million for single-family dwellings

Total: KHRC expects to weatherize 5,820 housing units in Kansas over the next three years.



American Recovery & Reinvestment Act of 2009



Multifamily Program

- First pilot program started Sept. 4th
- Location: 13th & Van Buren, Topeka
- 18 Units
- Scope of work to include: new heat pumps, refrigerators, air sealing and two window replacements.

ARRA Activities

- Homes Completed 8
- Homes in Progress 542
- Homes on Waiting List ... 1,030

Residential Appliance Replacement Program



- Utilized \$4 million in LIEAP funding
- Statewide initiative
- Goal to replace unsafe, energy hog appliances (Refrigerators, water heaters, heating and cooling systems,

Install new, energy-efficient models

window air units)

Residential Appliance Replacement Program



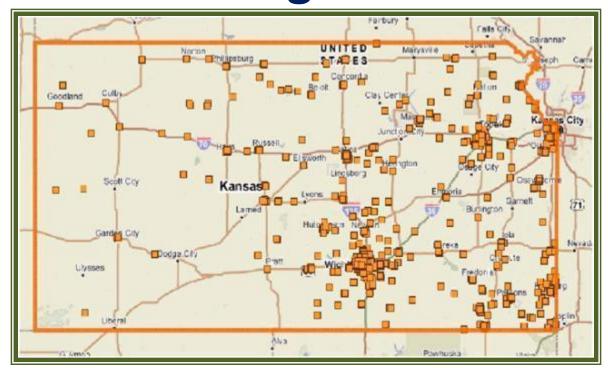
- Due to high popularity of program, KHRC closed the application process after two weeks.
- \$7 million in applications denied due to lack of funding

Residential Appliance Replacement Program



Status: 1021 homes served, \$3.9 million expended

Residential Appliance Replacement Program



Status: 573 furnaces, 660 air conditioning units, 155 tankless water heaters, 712 refrigerators

Residential Appliance Replacement Program II



- DOE awarded \$2.7 million to State Energy Office
- Residential appliance rebate program
- KHRC signed on to administer program
- Awaiting final plan approval from DOE
- Could launch in November



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